

Date

May 5, 1976

Alexander, Scott

Berg, Michael

Bjornson, Dave

~~Burnham, Jane~~

Burnham, Jane

~~Clark, Celeen~~

Gursky, Larry

Hansen, Mark

Hiltner, Dave

Hjartarson, Dan

Holmquist, Cary

Johnson, Larry

Knapp, Wayne

Leik, Jim

MacDonald, Gordon

Mansfield, Dean

Marra, Joe

Mitchell, Frank

Mott, Dave

Skillern, Kathy

~~Smith, Francine~~

Waugh, John

Young, Polly

Short, Dan

Pomeroy, Pat

Hill, Dave

YES

NO

ABSTAINED

(2/26/76)

Date May 5, 1976

(2)
\$312

Alexander, Scott	y				
Berg, Michael	y				
Burnham, Jane		n			
Burnham, Jane	y				
Clark, Coleen					
Gursky, Larry		n			
Hansen, Mark	y				
Hiltner, Dave	y				
Hjartarson, Dan	y				
Holmquist, Cary		n			
Johnson, Larry		n			
Knapp, Wayne		n			
Leik, Jim		A			
MacDonald, Gordon		n			
Mansfield, Dean		n			
Marra, Joe	y				
Mitchell, Frank	y				
Mott, Dave		n			
Skinner, Kathy					
Smith, Francine	y				
Waugh, John	y				
Young, Polly	y				
Short, Dan		n			
Pomeroy, Pat	y				
Hill, Dave					
YES	12				
NO	9				
ABSTAINED					

The meeting was called to order by President Dave Hill at 6:00 p.m.

APPOINTMENTS

Curriculum Committee. An appointment was made last week by mistake to this committee. Instead of Kathy Schwanke being appointed, Laurie Mylnek should have been appointed. POMEROY MOVED TO RATIFY THE APPOINTMENT OF LAURIE MYLNEK TO THE CURRICULUM COMMITTEE: SECONDED. MOTION CARRIED.

Campus Development Committee. MOVED AND SECONDED TO RATIFY THE APPOINTMENT OF JANE BURNHAM, JOHN DENCH AND POLLY YOUNG TO THE CAMPUS DEVELOPMENT COMMITTEE. MOTION CARRIED.

Elections Committee. MOVED AND SECONDED TO RATIFY THE APPOINTMENT OF POLLY YOUNG (CHAIRMAN), HOLLY CARVETH, CHARMAINE WILSON, SCOTT JONES, ERIC ANDERSON TO THE ELECTIONS COMMITTEE. MOTION CARRIED.

Student Union Board. The following students were appointed to Student Union Board and are to take over from the old Board after University Center budgeting is over and the SUB By-Laws have been approved: Ellen Anderson, chairman; Karen Strobel, Martha Hazen, Steve Spaulding, Kathryn Wilske. MOTION MADE AND SECONDED TO RATIFY THESE APPOINTMENTS. MOTION CARRIED.

Legislative Committee. Because of the increase in work that there will be for this committee this year, since it is a legislative year, the committee will be larger than last year. Also, half the committee is made up of Central Board members and half of it is other students. MOVED BY MARRA TO RATIFY THE APPOINTMENTS TO THIS COMMITTEE, AS FOLLOWS: PAT POMEROY, CHAIRMAN: DAVE BJORNSON, WAYNE KNAPP, DEAN MANSFIELD, JOE MARRA, CARY HOLMQUIST, DANIEL KELLY, RUSS YERGER, KAREN STROBEL, STEVE SPAULDING, DEBBY DOYLE: SECONDED. MOTION CARRIED.

Associated Student Store Special Reserve Trust Fund Committee. This committee takes care of where the Student Store profits are spent. MANSFIELD MOVED TO RATIFY THE APPOINTMENTS OF LEROY BERVEN AND LARRY GURSKY TO THIS COMMITTEE: SECONDED BY WAUGH. MOTION CARRIED.

Alumni Relations Board. MANSFIELD MOVED TO RATIFY THE APPOINTMENTS OF DEBBY DOYLE, CHAIRMAN; KATHY SKILLERN, JUDITH TAIT, COLLEEN DOWDALL, ERIC ANDERSON, AND RUSS YERGER TO THIS BOARD: SECONDED BY POMEROY. MOTION CARRIED.

Library and Archives Committee. MOVED BY MANSFIELD, SECONDED BY POMEROY, TO RATIFY THE APPOINTMENT OF JUDITH TAIT AS UNDERGRADUATE REPRESENTATIVE TO THIS COMMITTEE. MOTION CARRIED. There is still an opening for a graduate representative and applications will continue to be accepted for this position.

Foreign Students Advisory Committee. MARRA MOVED TO RATIFY THE APPOINTMENTS OF HOLLY CARVETH, TEERACHAI SRICHA, AND CHI SER CHI TO THIS COMMITTEE: SECONDED BY MANSFIELD. MOTION CARRIED.

Computer Users Advisory Committee. MANSFIELD MOVED TO RATIFY THE APPOINTMENT OF RICK SCHNEIDER TO THIS COMMITTEE; SECONDED BY KNAPP. MOTION CARRIED.

Traffic Board. KNAPP MOVED TO RATIFY THE APPOINTMENTS OF LARRY GURSKY AND ALTERNATES, DAVE MOTT AND JOHN BREKKE, TO THIS COMMITTEE. MOTION CARRIED.

Pantzer Award Committee. Kathy Skillern was appointed to work on this committee which chooses someone to receive the Pantzer Award for distinguished service to the University. MANSFIELD MOVED, SECONDED BY HILTNER, TO RATIFY HER APPOINTMENT. MOTION CARRIED.

Committee to Investigate Building Fees. Because this subject will be on the Board of Regent's agenda this month, this committee will be looking into the building fees issue. The appointments were made, as follows: Scott Alexander, chairman; Polly Young, Dan Hjartarson, Carrie Hahn, and Michael Berg. JOHNSON MOVED TO RATIFY THEIR APPOINTMENTS; SECONDED BY KNAPP. MOTION CARRIED.

Health Service. Dr. Curry of the Health Service informed ASUM that the Blue Cross fees will almost double, from \$5.50 to \$8.75 next fall and that this will increase the cost of health service to the students.

Missoulian Bi-Centennial Edition. The Missoulian will be having a special BiCentennial edition this summer and is offering special rates to non-profit organizations to submit articles of the history of their organizations to them to be printed in this issue. Central Board, however, decided they didn't want to spend money on this type of thing.

BUSINESS MANAGER'S REPORT

Line Item Change. Wildlife Institute requested a change from (683) Honorariums/Guest Lecture to (626) In-State Travel of \$80. MOTION MADE, SECONDED AND CARRIED.

The Coordinating Council for the Handicapped requested \$50 moved from (567) Publications to (670) Rentals. MOTION MADE, SECONDED AND CARRIED.

1974 Christmas Charter. Short and McGinley have been talking to Glenda of Wide World of Travel. Consequently, there will be a refund coming to all students who travelled on that Christmas charter. No dollar amount has been determined as yet. details will be presented at a later date.

COMMITTEE REPORTS

Work Study Review Committee. GURSKY MOVED TO FREEZE ALL WORK STUDY ALLOCATIONS MADE DURING BUDGETING; BERG SECONDED. This way if work study is not eligible to certain groups, the money will go back to ASUM and not be used otherwise. MOTION CARRIED.

OLD BUSINESS

Special Allocation to Program Council. MOVED AND SECONDED TO RECONSIDER THE SPECIAL ALLOCATION OF \$956 MADE LAST WEEK TO PROGRAM COUNCIL. MOTION TO RECONSIDER CARRIED.

LEIK MOVED TO STRIKE \$956 AND INSERT \$478: SECONDED BY MARRA.

HILTNER MOVED TO AMEND THE MOTION, SECONDED BY MANSFIELD, AS FOLLOWS:

2 tickets	\$356
Per Diem @ \$10/day	100
5 nights lodging @ \$20/night	100
Registration @ \$125/each	250
	<u>\$806</u>

Motion declared out of order.

Short stated that Program Council does the best programming in this section of the country and it's because they have a good background in what's going on currently in the entertainment field and a conference like this one is important in keeping the quality of PC programming up.

GURSKY MOVED PREVIOUS QUESTION: SECONDED BY BJORNSON. MOTION CARRIED.

MOTION TO CONSIDER \$478 PASSED, AS FOLLOWS: Yes: Berg, Bjornson, Burnham, Gursky, Hansen, Hiltner, Hjartarson, Holmquist, Knapp, Leik, Mansfield, Marra, Mitchell, Mott, Skillern, Young, Pomeroy. No: Alexander, Johnson, Waugh, Short.

WAUGH MOVED TO CONSIDER \$38/NIGHT INSTEAD OF THE \$44 ORIGINALLY REQUESTED MAKING THE TOTAL \$558: SECONDED BY SHORT. With one person going, the lodging wouldn't be cut in half since a single room per night is \$38, while a double is \$44. Motion out of order. Chair ruled motion in order. Vote on whether motion in order or not. CB decided motion in order 11-10.

Motion on floor is amendment to motion to consider \$558 for trip. MOTION CARRIED, 13-5.

BJORNSON MOVED TO CHANGE PER DIEM FROM \$13/DAY TO \$10/DAY: SECONDED BY BURNHAM. MOTION CARRIED.

MAIN MOTION NOW TO ALLOCATE \$543 TO PROGRAM COUNCIL. MOTION CARRIED.

NEW BUSINESS

Available in Special Allocation account now after PC allocation is \$1,673.

Special Allocation - Spirit of '76 Expedition. Tony Brown presented the request for his poetry organization which promotes poetry reading and offers poetry-reading sessions which have been enthusiastically received by the UM students. At the last session there were 500 people attending. YOUNG MOVED TO GRANT THE SPECIAL ALLOCATION OF \$198 TO THIS GROUP: SECONDED BY ALEXANDER.

GURSKY MOVED TO ELIMINATE THE LINE ITEM #531 AND MAKE THE ALLOCATION A TOTAL OF \$140. SECONDED BY HANSEN. MOTION CARRIED.

MAIN MOTION NOW FOR \$140. MOTION CARRIED.

Allocation was as follows:

		Requested	Allocated
531	Entertainment and Social Coffee and Cookies (1/2 past due bill - \$29 from Dec. 3 poetry reading)	\$58	-0-
562	Advertising	9	9
565	Public Address Exp.	23	23
605	Postage	8	8
671	U. C. Space Rental (1/2 past due bill - \$50 from Dec. 3 poetry reading)	100	100
		\$198	\$140

Special Allocation - Women's Rugby Club. This club is requesting a special allocation of \$390 to go to pay for Uniforms (\$330) and Rugby balls (\$60). SHORT MOVED TO GRANT THE ALLOCATION, SECONDED BY HANSEN. MOTION CARRIED.

Athletic Poll. Waugh thought there should be an athletic poll taken since there may be a mandatory athletic fee coming up soon. A report could be brought back to Central Board in three weeks. WAUGH MOVED THE ABOVE, SECONDED BY JOHNSON. MOTION CARRIED.

POMEROY MOVED THE COMMITTEE OF THE WHOLE; SECONDED. MOTION CARRIED.

Black Student Union. KNAPP MOVED THE EXECUTIVE RECOMMENDATION FOR BLACK STUDENT UNION; SECONDED BY BJORNSEN. (See executive recommendation below.)

GURSKY MOVED TO CHANGE #459 - FEDERAL WORK STUDY - AMOUNT FROM \$-0- TO \$300 AND RESEARCH (#552) FROM \$500 TO \$1,000; SECONDED BY BURNHAM. Motion split and each part considered separately. Burnham suggested that all work study be considered for each group that requests it; and if money is allocated for that group freeze it until the work study issue is resolved. MOTION FOR THE \$300 FOR WORK STUDY CARRIED.

MANSFIELD MOVED A FRIENDLY AMENDMENT TO PUT \$300 OF THE \$1,000 FOR RESEARCH (552) INTO CONSUMABLES (500) AND LEAVE THE REST (\$700) IN RESEARCH. Gursky accepted the friendly amendment. MOTION CARRIED.

BERG MOVED TO CHANGE #557 - OFFICE SUPPLIES - TO \$125; #605 - POSTAGE - TO \$100, #607 - TELEPHONE - TO \$150. SECONDED BY HANSEN. It was requested that the motion be split.

MOTION ON ITEM #557, CARRIED. MOTION ON \$605; show of hands, tie vote 11-11. Hill voted yes to break tie; MOTION CARRIED. MOTION CONCERNING #607 CARRIED. GURSKY MOVED TO CHANGE LINE ITEM #626 - IN-STATE TRAVEL - TO \$228; SECONDED BY MARRA. MOTION CARRIED.

HJARTARSON MOVED TO GIVE \$37 to BSU FOR ADVERTISING; SECONDED BY GURSKY. Advertising would be used for the Black Experience for their lecturers and programs. Young thought they could take that out of Black Experience (561) or Special Projects (577). MOTION FAILED.

JOHNSON MOVED TO GIVE BSU \$100 TO RENTALS (670); SECONDED BY HJARTARSON. MOTION FAILED.

A question arose as to the use of out-of-state travel and Byron Willioams from BSU said they used it for recruiting black students from all over the country to come to UM. Since according to the affirmative action plan there should be 100 black students here at the University, they must travel out of state in order to recruit students to go to school here. SHORT MOVED TO CHANGE OUT-OF-STATE TRAVEL FROM \$1,200 TO \$805; SECONDED BY BJORNSEN. Brian O'Grady said he thought this should be funded by ASUM and then frozen until it is found out what the administration says about Black Studies, since much of the supplies and other costs were absorbed by Black Studies that would have to be paid by BSU if Black Studies is eliminated next year. MOTION FAILED.

MAIN MOTION FOR \$6,103 FOR BSU CARRIED UNANIMOUSLY, with roll call vote. BSU Executive Recommendation and Budget as follows:

		Ex. Recomm.	Budget
459	Federal Work Study	\$ -0-	\$ 300
552	Research	500	700
557	Office Supplies	50	125
500	Consumables	-0-	300
561	Black Experience	2,000	2,000
577	Special Projects	1,000	1,000
605	Postage	75	100
607	Telephone and Telegraph	100	150
626	In-State Travel	150	228
627	Out-of-State Travel	1,200	1,200
670	Rentals	-0-	-0-
681	Advertising	-0-	-0-
		<u>\$5,075</u>	<u>\$6,103</u>

POMEROY MOVED THAT THE MEETING BE ADJOURNED AT 11:00 TONIGHT UNLESS IN THE MIDDLE OF BUDGETING FOR A GROUP; SECONDED. MOTION CARRIED.

Campus Recreation. ALEXANDER MOVED FOR ACCEPTANCE OF THE EXECUTIVE RECOMMENATION; HANSEN SECONDED. The executive recommendation is as follows:

440	Grad. Asst. Pool	\$11,200
450	Staff Salaries	11,073
452	Secretary Salary	7,250
455	Student Assistants	7,000
456	Non-Students Assistants	200
459	Federal Work Study	10,000

470	Overtime	200
491	P.F.R.S.	820
492	Social Security	1,100
493	Industrial Accident	30
494	Unemployment Comp.	63
495	Insurance	230
505	Athletic Goods	7,000
552	Meet Expense	-0-
556	Merchandise for Rental	100
557	Office Supplies	1,500
605	Postage	200
607	Telephone and Telegraph	960
608	Long-Distance Phone	50
626	In-State Travel	4,100
655	Bookkeeping	1,000
670	Rentals	625
676	Special Fees	-0-
681	Advertising/Publicity	700
682	Awards	700
802	Repairs and Maintenance	1,400
912	Capital Equipment	274
555	Supplies for Resale	3,000
		<u>70,835</u>
	Income other than ASUM	<u>11,400</u>
	TOTAL ASUM REQUEST	\$59,435

Keith Glaes stated that from the various ways they have tried to keep track of how many students actually use Campus Rec, they have found that 80 percent do make use of it in one way or another. This is one organization funded by ASUM that is used by a great majority of students. He said he'd work with whatever amount of money ASUM allotted to Campus Rec and manage with that amount. MOTION CARRIED.

Committee on Prevention of Depression and Suicide. MOTION MADE AND SECONDED TO ACCEPT EXECUTIVE RECOMMENDATION OF \$-0- TO THIS GROUP. Discussion followed as to whether this group duplicated the work of Student Walk-In. Sylvia Stevens stated that this group was established in order to get information to students and staff as to the signs of depression and where they can go to get help. This group is not a counseling service. GURSKY MOVED TO AMEND THE MAIN MOTION TO GIVE THEM \$500, as in their request: SECONDED BY HANSEN. MOTION CARRIED. AMENDED MOTION NOW MAIN MOTION, WHICH CARRIED, as follows:

557	Office Supplies	\$ 50
562	Printing Expense	150
605	Postage	50
681	Advertising/Publicity	250
		<u>\$500</u>

Computer Club. BERG MOVED TO ACCEPT THE EXECUTIVE RECOMMENDATION OF \$-0- TO THE COMPUTER CLUB; SECONDED BY MARRA.

BURHNAM MOVED TO AMEND THE MAIN MOTION, AS FOLLOWS: SECONDED BY BERG:

605	Postage	\$ 10
519	Clerical Services	10
557	Office Supplies	10
562	Printing Expense	10
626	In-State Travel	50
663	Speakers Travel	300
681	Advertising	40
		<u>\$430</u>

KNAPP MOVED A FRIENDLY AMENDMENT TO CHANGE THE ABOVE AS FOLLOWS:

626	In-State Travel	50
663	Speakers Travel	200
681	Advertising	40
		<u>\$290</u>

Burnham accepted friendly amendment.

KNAPP OFFERED ANOTHER FRIENDLY AMENDMENT, AS FOLLOWS:

Add:

605	Postage	7
	to make the total	<u>\$297</u>

Burnham accepted amendment.

MOTION CARRIED WITH AMENDMENTS FOR TOTAL ALLOTMENT OF \$297.

POMEROY MOVED TO LIMIT DISCUSSION OF EACH BUDGET TO 15 MINUTES; SECONDED. Short thought that each group should have as much time as they needed to say what they wanted without limiting their time since the groups that had come before them earlier had as much time as they wanted. HILTNER OFFERED A FRIENDLY AMENDMENT OF 30 MINUTES. Not accepted by Pomeroy. Pomeroy withdrew her motion. BERG MOVED FOR A COMMITTEE OF THE WHOLE, SECONDED. MOTION CARRIED. WICKS MOVED THE 5 MINUTE LIMIT PER SPEAKER ON THE BUDGETING, SECONDED BY YOUNG. MOTION PASSED.

Coordinating Council for the Handicapped. WAUGH MOVED FOR ACCEPTANCE OF THE EXECUTIVE RECOMMENDATION, SECONDED BY MOTT.

KNAPP MOVED AN AMENDMENT TO MAKE THE FOLLOWING CHANGES TO THE EXECUTIVE RECOMMENDATION, SECONDED BY BURHAM:

500	Consumable Supplies	\$ 50
562	Printing	25
567	Publications	100
605	Postage	25
670	Rentals	100
681	Advertising/Publicity	25
		<u>\$325</u>

Sylvia Stevens, representing the CCH, stated that one of the main purposes of this group was to improve conditions for handicapped students on this campus. One thing they do is make handicapped high school students aware of their group so if they should decide to attend UM, they

know there is a group on campus that can be of service to them.
AMENDMENT MOTION CARRIED.

Cutbank and Giltedge. POMEROY MOVED FOR ACCEPTANCE OF THE EXECUTIVE RECOMMENDATIONS FOR GILTEDGE: SECONDED BY SHORT. Discussion followed concerning the merits of having the two literary magazines rather than just one: and Mary Ann Guisto, of Giltedge, informed Central Board that if they funded Giltedge this time, the magazine would be eligible for funding by national literary magazines. YOUNG MOVED TO GRANT THEM THEIR ORIGINAL REQUEST OF \$1,300.10. SECONDED BY WAUGH. Gursky suggested amending it to \$1,301. Accepted. Mansfield thought the entire budget request and executive recommendation should be considered by the Board since the Executive Committee hadn't had a chance to go over this previously. MOTION TO GRANT \$1,301 CARRIED - Roll call vote, as follows: Yes: Alexander, Berg, Bjronson, Hansen, Hiltner, Holmquist, Johnson, Knapp, Leik, Marra, Skillern, Waugh, Young, Short No: Gursky, Burnham, Hjartarson, MacDonald, Mansfield, Mott, Pomeroy: Abstained: Mitchell.

Giltedge allocation, as follows:

519	Clerical Services	\$ 30
455	Student Hourly Wages	200
500	Consumable Supplies	43
521	Cut, Mat, Photography	41
545	Xerox	6
560	Petty Equipment	14
562	Printing Expenses	1,925
605	Postage	59
670	Rentals	85
459	Federal Work Study	100
681	Advertising/Publicity	34
		\$2,801
	Income other than ASUM (Sales)	1,500
	TOTAL ASUM REQUEST	\$1,300

MACDONALD MOVED ACCEPTANCE OF THE EXECUTIVE RECOMMENDATION FOR CUTBANK; SECONDED BY HANSEN.

MOTION MADE TO AMEND MAIN MOTION TO CHANGE #519 - CLERICAL SERVICES - FROM \$10 TO \$25: SECONDED. MOTION CARRIED.

MAIN MOTION FOR \$3,655 TO CUTBANK CARRIED, itemized as follows:

451	Research Assistants	\$ 800
519	Clerical Services	25
557	Office Supplies	10
562	Printing Expenses	3,000
605	Postage	100
653	Association Dues	20
681	Advertising/Publicity	100
		4,055
	Income other than ASUM	400
	TOTAL ASUM REQUEST	\$3,655

Debate and Oratory. MOVED BY KNAPP, SECONDED BY MANSFIELD, TO ACCEPT THE EXECUTIVE RECOMMENDATION FOR DEBATE AND ORATORY. MOVED AND SECONDED TO CHANGE THE FOLLOWING:

566 From -0- to \$980
626 From \$1,662 to \$2,013
627 From \$3,041 to \$3,712

Motion split into three parts.

Knapp thought that Central Board's previous attitude toward Meet Expenses (566) should be made exception to this time as these meets are the only way in which this group can do what it has been formed to do. MOTION TO CHANGE 566 - MEET EXPENSE - FROM \$-0- TO \$980 CARRIED.

It was thought that the state car shouldn't be used, only private cars, in figuring the In-State Travel allocation. POMEROY MOVED TO CUT OUT LODGING EXPENSE AND MAKE IN-STATE TRAVEL \$1,413, OUT-OF-STATE TRAVEL \$2,602; SECONDED BY KNAPP. Pomeroy withdrew her motion. MOTION CARRIED FOR \$2,013 FOR IN-STATE TRAVEL - Roll call vote: Yes: Alexander, Berg, Burnham, Gursky, Hansen, Hiltner, Hjartarson, MacDonald, Mansfield, Marra, Mitchell, Mott, Skillern, Waugh, Pomeroy; No: Bjornson, Holmquist, Johnson, Knapp, Short; Abstained: Leik, Young.

MOTION FAILED ON VOTE FOR \$3,712 FOR OUT-OF-STATE TRAVEL; roll call vote, as follows: Yes: Alexander, Berg, Burnham, Hansen, Hjartarson, Leik, Marra, Mitchell, Young, Pomeroy; No: Bjornson, Hiltner, Holmquist, Johnson, Knapp, Mansfield, MacDonald, Mott, Skillern, Waugh, Short; Abstained: Gursky.

HILTNER MOVED ACCEPTANCE OF RECOMMENDATION TO CHANGE OUT-OF-STATE TRAVEL TO \$3,712; SECONDED. MOTION CARRIED - roll call vote: Yes: Alexander, Berg, Burnham, Hansen, Hiltner, Hjartarson, Marra, Mitchell, Skillern, Waugh, Young, Pomeroy; No: Bjornson, Gursky, Holmquist, Johnson, Knapp, MacDonald, Mansfield, Mott, Short; Abstained: Leik.

MOVED TO ACCEPT \$6,883 AS RECOMMENDATION FOR DEBATE AND ORATORY. MOTION CARRIED. Allocation, as follows:

519	Clerical Services	\$ -0-
557	Office Supplies	100
566	Meet Expenses	930
566	Big Sky Tournament	1,850
605	Postage	13
608	Long Distance Phone	65
626	In-State Travel	2,013
627	Out-of-State Travel	3,712
		<u>\$8,733</u>
	Income other than ASUM	1,850
	TOTAL ASUM REQUEST	<u>\$6,883</u>

POMEROY MOVED TO RISE AND REPORT, SECONDED. MOTION CARRIED. Meeting adjourned at 11:00 p.m.

Pat Hill - ASUM Secretary Present: Hill, Pomeroy, Short, Alexander, Berg, Bjornson, Burnham, Gursky, Hansen, Hiltner, Hjartarson, Holmquist, Johnson, Knapp, Leik, MacDonald, Mansfield, Marra, Mitchell, Mott, Waugh, Young, Skillern.



University of Montana
Missoula, Montana 59801

(406) 243-0211

May 5, 1976

Associated Students of the
University of Montana
Central Board Committee

To Whom It May Concern:

Since the Fall quarter, Special Services has coordinated an extensive, consolidated tutoring program, using funds from Native American Studies, Native American Careers in Health, the Veterans, and Special Services. Each program has provided money to tutor their own students and, whenever possible, Special Services has provided money for those students who meet the economic criteria of the Trio Programs, but don't qualify for any of the other programs.

The Black Students have been included in this latter category and when the Special Service tutoring money was exhausted, we were unable to provide our regular tutoring service for the Black Students.

Instead, we received cooperation from Education 201, which provided students who would tutor for college credit, not money. As one would expect, the quality of these tutors was not equal to that of the paid tutors and many of the Black Students stopped using our service.

We believe that the Central Board of ASUM could help alleviate this problem by providing \$1,000.00 for Black Student tutoring and we will continue to search for other monies to prevent a repetition of this year's deficit.

Thanks for your consideration and if you have any questions, please contact me.

Sincerely,

A handwritten signature in dark ink, appearing to read "Patrick L. Byrne", with a long horizontal line extending to the right.

Patrick L. Byrne
Project Director
Upward Bound/Special Services

PB/kv

5

505 Athletics Equipment

Recreation Equipment

Junior Size Footballs, 4 @ 12.75	\$ 51.00
Official Size Footballs, 12 @ 13.25	159.00
Leather Basketballs, 18 @ 31.25	562.50
Rubber Basketballs, 6 @ 13.75	82.50
Soccerballs, 6 @ 15.50	93.00
Leather Volleyballs, 18 @ 18.75	337.50
Tennis Nets, 3 @ 112.50	337.50
Softball Counters, 18 @ 1.65	29.70
Wood Racquetball Rackets, 48 @ 7.50	360.00
Metal Racquetball Rockets, 14 @ 14.00	196.00
Softballs, 24 doz. @ 28.00	672.00
Basketball Nets, 24 @ 2.50	60.00
Tennis Rackets, 6 @ 25.50	153.00
Softball Gloves, 6 @ 32.00	<u>192.00</u>
Total Rec equipment	(\$ 3,285.70)

Outdoor Equipment:

Backpack pins & rings, 6 @ .50	3.00
Cord Locks, 12 @ .25	3.00
Aluminum Tourin Ski Poles, 6 @ 14.00	84.00
Rex hand cleaner, 6 @ 1.25	7.50
Rex Wax Remover, 24 @ 2.50	60.00
Two-man tents, 3 @ 97.40	297.20
Snowshoes, 7 @ 29.95	209.65
Snowshoe bindings, 7 @ 7.25	50.75

Touring Skis, 12 @ 60.00	720.00
Rafting Foot Pumps, 5 @ 25.00	125.00
Bailing Buckets, 10 @ 3.19	31.90
Tent poles, 3 @ 5.00	15.00
Tent Nails, 24 @ .25	6.00
Sleeping Bags, 10 @ 65.00	650.00
Sleeping Bag Stuff Bags, 4 @ 3.50	14.00
Sleeping Bag Liners, 10 @ 5.00	50.00

Total Outdoor Equip.

(\$ 2,327.00)

Intramural Equipment

Game Pinnies, 144 @ 4.00	576.00
Stop Watches, 6 @ 29.95	179.70
Whistles, 6 doz @ 4.20	25.20
Measuring Tape, 1 @ 45.00	45.00
Equipment Bags, 5 @ 5.00	25.00
Football Down Markers, 4 @ 20.00	80.00
Softball Bases, 7 sets @ 9.95	69.65
Game Timeser, 3 @ 24.95	74.85

total intramural equip. ;

(\$ 1,070.70)

Equipment Room Supplies

First Aid Supplies	\$ 50.00
Nylon Rope, 2 rolls @ 15.00	30.00
Zippers for sleeping bags, 10 @ 2.80	28.00
Zippers for tents 10 @ .90	9.00
Elastic, 100 yd @ .29	29.00

Fiberglass Base , 2 @ 6.00	12.00
Fiberglass Material, 5 yds @ .75	3.75
Propane, 24 cans @ 2.25	54.00
Pine Tar, 5 cans @ 2.75	13.75
Equipment Cleaning Expense	500.00
Equipment Repair Materials	200.00
Floor Tape, 10 rolls @ 3.60	36.00

Total Equipment : (\$ 7,653.90) (965.50)
 Major Equipment

Equipment Room Tools

a) Tools for repair	75.00
b) Torch	10.00
Nails, Bolts, Screws, etc.	50.00
Heavy Bag	45.00
Game Horns , 8 @ 5.50	44.00
Extension Cords, 5 @ 10.00	50.00

total major equip. (274.00)

505 Equipment Budget	7,650
552 Meet Expense	75.
555 Supplies for Resale (Racquetballs/Handballs)	3,000.
556 Merchandise for Rental	125
557 Office Supplies	1,610
(Equip. Room office supp 330	
Copier 330	
Offic (109) 300	
film process/films for seminar 550)	

605	Postage	\$ 200
607	Telephone & Telegraph	960
608	Long Distance Phone	50
655	Bookkeeping Service (Approx 1.5%)	1,000
670	Rental, seminars equip, from IMS mostly	625
681	Advertising/Publicity	900
676	Assoc. Dues & Freight/Moving Expense	230
682	Awards	790
802	Repairs/Maint-Equip	1,600

Total supplies/Expense	\$ 18,865
------------------------	-----------

6

626	Instate Travel (trips)	4,500
-----	------------------------	-------

\$ 4,500

7

912	Capital Equipment (see major equip)	274
-----	-------------------------------------	-----

\$ 274

Total expense	\$ 77,022
---------------	-----------

SPECIAL ALLOCATION

May 5, 1976

"THE SPIRIT OF 76 EXPEDITION"

531	Entertainment and Social	\$ 58
	Coffee and cookies	
	(1/2 past due bill - \$29	
	from Dec. 3 poetry reading)	
562	Advertising - <u>Kaimin</u> , radio <u>Missoulian</u>	9
565	Public Address Exp.	
	Microphones, Speakers, etc.	23
603	Postage - Correspondence with poets,	
	and public relations people	8
671	U. C. Space Rental	
	(1/2 past due bill - \$50	
	from Dec. 3 poetry reading)	<u>100</u>
		\$198

Spirit of 76 Expedition (Poetry Troupe)

Dear Fellow U M Students & Associates.
The Spirit of 76 Expedition is a Poetry Organization. However, if we don't ~~get~~ get any help from somewhere. Our operations for the poets and other artist aspirations is going to fade away. There are organizations for all the other artists. So we decided it's 1976 the dancers, the artists (painters) athlete's have had their say. Now, we figure it's about time the poets had a say. So last year the group came into existence. Up until this point we have been spending our own money trying to put together Poetry shows of Music / Dance etc. Yes Poetry is a music of the soul. It's an expression of being and still more. We hope you will consider us for special allocation and maybe someday there'll be a World of Poetry for us to feel LOVE.

Love

Tony Brown & Associates

P.S. Thank you for this moment of expression!!!

SUPPLEMENTAL BUDGET REQUEST FORM

Organization Title Spirit of 76 Expedition (Poetry Troupe)

President Tony Brown Phone 243-2154

Advisor Andrea Friedman Phone 243-2844

1. Does your organization presently receive ASUM funding? If so, please present your current budget with this request form. NO
2. How many students will be affected by this request? 500

3. Why wasn't this money requested in spring budgeting? Was not aware of funding and had no Poetry Reading scheduled Spring Quarter for our purposes

4. We would like you to completely and precisely itemize your expected income and expenditures. All income and expenditures must be put in line items and assigned the proper classification coding number and description. Furthermore, the classification coding numbers must be put in numerical order for both income and expenditures. After formulating your income and expenditures your total income should equal your total expenditures, i.e. please submit a balanced budget request.

A guide to income and expenditure classification coding is attached on pages 5 and 6. These lists are incomplete. For a complete listing, contact the Student Accounting Office. The sources for each income and expenditure listing must be explained on subsequent pages.

If you have any problems in formulating your income or expenditures classifications do not hesitate to contact the Student Accounting Office in the ASUM offices. We are here to work for you.

MS Friedman may be reached at Turner Hall 305

Anthony L. Brown may be reached at #204 Allen Hall University of Mont.

- 2 -

Or Country of The Spirit of 76 Expedition
P.O. Box 182 Missoula
Montana 59801

"The Spirit of '14 Expedition"

INCOME OTHER THAN ASUM — 0 at present/

Class #	Description	Amount
605	Postage -	\$5.00 \$8.00
512		\$1.00
671	Space Rental 4C extra Facil Material usage	50.00 — Past due
671	Space Rental — U.C. Facil Material usage	50.00 — Future expense
531	Coffee & Cookies (half future expense)	58.00 — (29.00) dollars
562	Ads & Advertisement	9.00
671	Space Rental	\$23.00
ASUM Request		200.00
Total Income		200.00

EXPENDITURES

Class #	Description	Past due	Amount
671	U.C. Facility & Material usage	-	50.00
531	Coffee & Cookies		29.00
671	U.C. Facility & Material usage		50.00 — (future) expense
531	Coffee & Cookies		29.00
605	Postage - Correspondence with		\$8.00
613 →	Poets & Public Relations people (Kiamin)	→	
562	Ads & Advertisements (Kiamin etc.)		\$9.00
562	Radio - Missoulia etc possible Great Falls Tribune	→	
Total Expenditure			200.00

5. Briefly explain each income and expenditure line item.

Class #

		Past due account
<u>671</u>	U.C. Facility & Material usage	\$50.00
<u>531</u>	Coffee & Cookies	\$29.00 - past due account
	We cannot continue our Poetry Readings unless account is paid	
<u>671</u>	U.C. Facility & Material usage	\$50.00 - future expenses
	Coffee & Cookies	\$29.00 - future expenses
<u>531</u>	Coffee & Cookies	\$29.00
<u>605</u>	Postage	\$8.00
<u>605</u>	↓	↓
<u>605</u>	Poets and Public Relations people (Kiemin)	
<u>605</u>	To Reach Poets & do publicity (Communication)	
<u>605</u>	a necessity in setting up the Poetry Readings	
<u>562</u>	Ads & Advertisements (Kiemin etc)	\$9.00
<u>562</u>	Radio - Missoulian etc possible, Great Fall Tribune	

Further Explanations (Coffee & Cookies)
make a relaxed atmosphere, also refreshments
give people a welcomed appreciation. However,
we can seek another form of enlightenment here if
necessary.

Postage (605 Itemline was determined by
Cost of past Readings. Gold Oak because we
had a relaxed atmosphere and successful reading. The Sunner Mail atmosphere is not very
relaxed. Also, the main purpose of our organization

Total 200.00

is to read poems about America whether Political, nonpolitical Religious, Moral ethical Poems

Also Turner Hall and other places will not hold the compacity of our crowds which is good.

G71

Material usage in use of Microphone amplifiers and record player and other equipments will find necessary during the Reading. Other artists (Students) etc. such as musicians, singers, dancers may need certain materials from Program Council.

Originally all funds were used out of my pocket and other students who have taken an interest in Spirit of 76 Expedition Poetry Expedition.

Spirit of 76 Expedition hopes to give persons a deeper awareness of Poetry and Poets. Poets have dreams and aspirations for all people.

The next reading we intend to have will be on America poems about America etc will be featured. anti/Pro/
(over) etc.